

TEBAY PARISH COUNCIL

Audit 2021/22

Explanation of Variances

1. Total Other Receipts

Total Other Receipts were higher in 2020 – 2021 due to there being a large sum of VAT refunded in that period of £6483, following purchase of a traffic speed indicator device and refurbishment of the tennis court.

2. Staff Costs

Staff Costs increased over the period as the clerk received a pay increase of £450 pa

3. All Other Payments

Other Payments decreased over the period as the grass cutting for the year was less costly, and no money was spent on traffic calming measures.

19/04/22