TEBAY PARISH COUNCIL

AUDIT 2019/20

EXPLANATION OF VARIANCES

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|  | 2018/19 | 2019/20 | REMARKS |
| 1. Balances b/f | 17502 | 17171 | See accounts attached |
| 2. Precept | 11650 | 12537 | Increase in precept requested due to taking over footway lighting from District Council |
| 3. Other Receipts | 5547 | 29907 | Additional grant income received due to resurface of tennis court – total £20185 plus increase in VAT refund £3996  Funds received towards purchase of a speed indicator device - £1489 |
| 4. Staff costs |  |  | No change |
| 5. Loan interest etc | NIL | NIL |  |
| 6. All other payments | 15428 | 34355 | Payment made to resurface tennis court of £18811 (ex VAT) |
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| 9. Total fixed assets |  |  | No change |
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|  |  |  | M. Longworth (clerk) April 2020 |
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